

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending April 30, 2026**	Proposed Budget Fiscal Year Ending April 30, 2026**	No-New-Revenue Tax Rate Budget***
Estimated Authority Operations and Maintenance Tax Bill on Average Homestead*	\$446.23	\$446.23	\$431.80

*The Authority levies taxes in accordance with the Texas Water Code. The Authority's current operations and maintenance tax rate is equal to \$0.022920 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the Authority's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as a balanced budget at the no-new-revenue tax rate is adopted.

Instructions for Preparation: This form is to be prepared by the Authority and posted with the agenda and proposed budget on the Authority's website and bulletin board concurrently with the posting of the agenda. The average homestead value should be the same for all calculations and should be the average resident homestead value shown in the most recent truth in taxation worksheet prepared by the General Manager on behalf of the Authority.

Taxes for Current Budget:

Average Homestead Value Shown in Most Recent Truth in Taxation Worksheet	X	O/M Tax Rate Used to Produce Projected O/M Levy in Current Budget
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100

Taxes for Proposed Budget:

Average Homestead Value Shown in Most Recent Truth in Taxation Worksheet	X	O/M Tax Rate Used to Produce Projected O/M Levy in Proposed Budget
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100

Taxes for No-New-Revenue Tax Rate Budget:

Average Homestead Value Shown in Most Recent Truth in Taxation Worksheet	X	No-New-Revenue O/M Tax Rate to Produce Projected O/M Levy in Proposed Budget
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100